

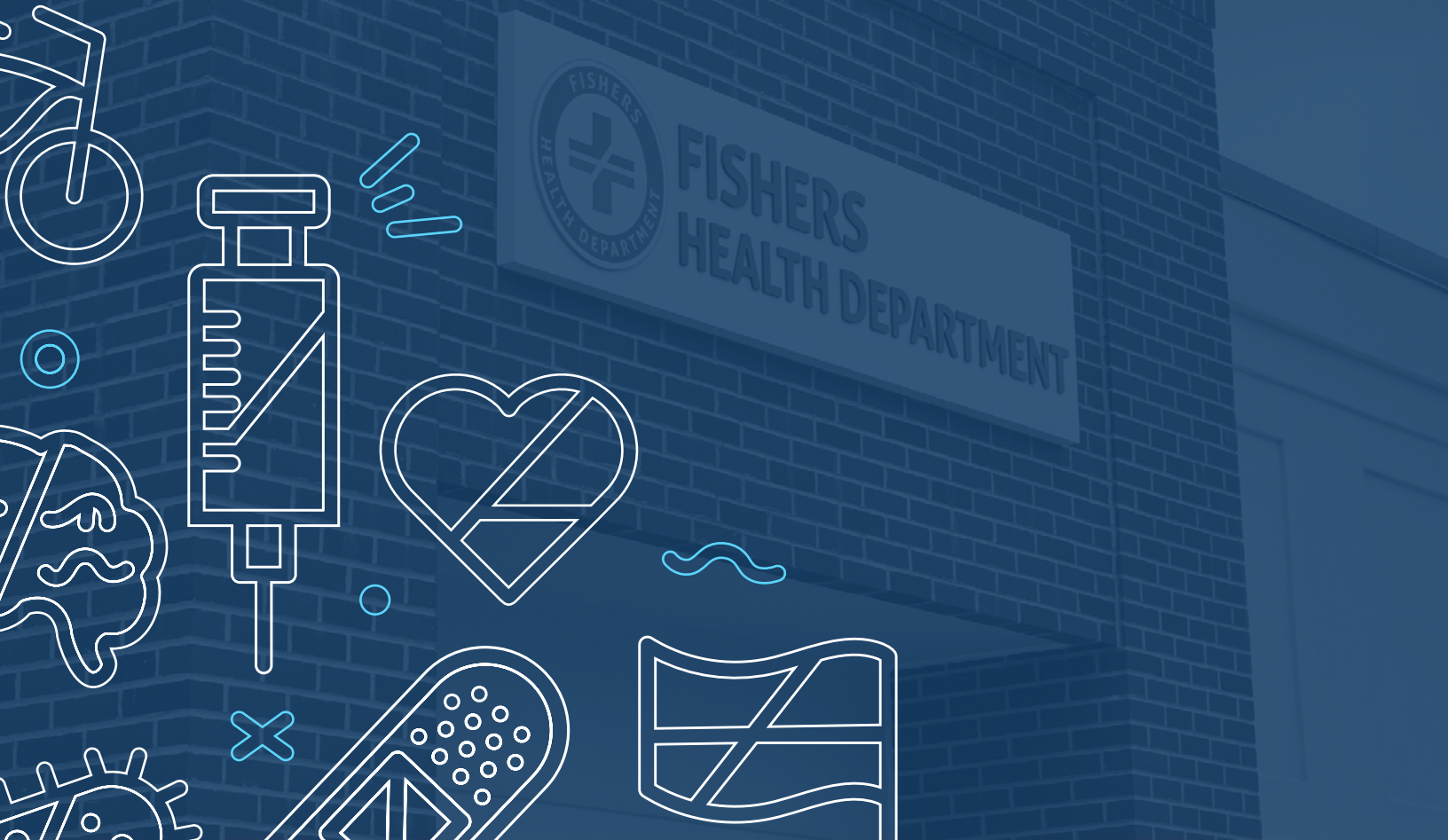


FISHERS HEALTH DEPARTMENT

2024 Annual Report



Administrative *Overview*





Administrative Report

Transparent fiscal reporting is vital for government organizations and ensures the ability to maintain the trust of Fishers residents and deliver public health services. The 2024 balance sheet for FHD is listed in Tables 5 and 6.

In Indiana, local health departments are primarily funded through property taxes. FHD, among local health departments in the state, operates with one of the lowest property tax rates in the state, and lowest in Hamilton County (Appendix A). In addition to property tax funding, the department receives additional revenues that are incorporated into the annual budget approved by the Board of Health and City Council. These additional revenues mainly come from vital records fees and licensing fees for food establishments and pools.

To enhance core health department functions and boost health outcomes for Fishers residents, FHD actively pursues various state, federal, and nonprofit grant funding opportunities and reimbursement sources in addition to its traditional funding sources.

ADMINISTRATIVE OVERVIEW

Revenue

General Operating Revenue	2024 Budget	2024 Actual
General Property Taxes	\$830,539	\$830,539
Vaccine Administration Fees		\$77,594
Health Department Licensing	\$300,000	\$142,635
Vital Records Certificates		\$55,345
Health Department Inspections		\$1,200
Other Fees		\$3,493
Refunds		
Total General Revenue	\$1,130,539	\$1,110,806
HFI Revenue	\$1,001,726	\$1,001,726
Grant Revenue	2024 Budget	2024 Actual
Health Issues & Challenge Grant – Community Paramedicine*	\$197,779	\$109,493
Health Issues & Challenge Grant – Lead*	\$7,907	\$2,214
Vaccine Grant-VFC (2715)*	\$319,986	\$261,986
Public Health Preparedness Grant*	\$48,206	\$45,461
CoAg School Liaison*	\$330,000	\$330,000
NEHA FDA Base Grant	\$10,000	\$3,307
NEHA FDA Training Grant	\$7,500	\$4,700
COVID Supplemental*	\$83,404	\$83,404
Total Grant Revenue	\$1,004,781	\$840,564
Donations	2024 Budget	2024 Actuals
School Health Club Grant by Jim Hallett		\$10,000
Total Donations Revenue		\$10,000
Total Revenue	\$3,137,046	\$2,953,096

Table 5

ADMINISTRATIVE OVERVIEW

Expenses

General Operating Expenses	2024 Budget	2024 Actuals
Full-Time Salaries	\$595,748	\$545,104
Part-Time Salaries	\$51,159	\$62,349
Employee Benefits	\$276,292	\$328,898
Operating Supplies	\$89,000	\$99,489
Professional Services	\$131,810	\$200,072
Comms & Transportation	\$18,500	\$9,479
Postage	\$2,500	\$911
Printing & Advertising	\$5,000	\$585
Capital**	\$3,000,000	\$2,564,733
Total General Operating Expenses	\$4,171,009	\$3,811,620
Expenses—HFI* (New in 2024)	2024 Budget	2024 Actuals
Salaries	\$446,252	\$439,885
Employee Benefits	\$193,513	\$125,678
Operating Supplies	\$32,650	\$25,180
Professional Services	\$224,574	\$257,834
Comms & Transportation	\$12,500	\$7,708
Postage		
Printing & Advertising	\$5,000	\$4,619
Capital	\$100,172	\$47,938
Total HFI Expenses	\$1,014,661	\$908,843
Total Expenses	\$5,185,670	\$4,720,463

Table 6

*Grants are multi-year grants. The data presented here is 2024 data only for 23/24 grant period and 24/25 grant period

**Capital earmarked for Health Department Offices and Clinic at Fishers Community Center from cash balances

Appendix



APPENDIX

A. Health Fund Tax Rates

County	Tax Rate (\$)	Population
Adams County	0.0172	36,288
Allen County	0.0151	394,545
Bartholomew County	0.0192	84,003
Benton County	0.0058	8,729
Blackford County	0.0348	11,893
Boone County	0.0110	76,120
Brown County	0.0185	15,653
Carroll County	0.0057	20,525
Cass County	0.0153	37,666
Clark County	0.0037	125,467
Clay County	0.0142	26,460
Clinton County	0.0193	32,730
Crawford County	0.0540	10,438
Daviess County	0.0125	33,656
Dearborn County	0.0168	51,215
Decatur County	0.0180	26,399
DeKalb County	0.0190	44,198
Delaware County	0.0065	112,321
Dubois County	0.0100	43,546
East Chicago (city)	2.3814*	25,830
Elkhart County	0.0229	206,409
Fayette County	0.0135	23,362

*Health Department operations funded through General Fund

APPENDIX

A. Health Fund Tax Rates (Continued)

County	Tax Rate (\$)	Population
Fishers (city)	0.0100	104,094
Floyd County	0.0109	80,809
Fountain County	0.0076	16,731
Franklin County	0.0175	23,096
Fulton County	0.0307	20,358
Gary (city)	4.0762*	67,652
Gibson County	0.0139	32,904
Grant County	0.0183	66,200
Greene County	0.0200	31,196
Hamilton County	0.0121	371,645
Hancock County	0.0058	86,166
Harrison County	0.0365	40,006
Hendricks County	0.0009	186,387
Henry County	0.0267	48,929
Howard County	0.0222	83,831
Huntington County	0.0093	36,781
Jackson County	0.0153	46,460
Jasper County	0.0033	33,535
Jay County	0.0259	20,032
Jefferson County	0.0032	33,056
Jennings County	0.0000	27,622
Johnson County	0.0110	167,819

*Health Department operations funded through General Fund

APPENDIX

A. Health Fund Tax Rates (Continued)

County	Tax Rate (\$)	Population
Knox County	0.0083	36,070
Kosciusko County	0.0123	80,364
LaGrange County	0.0118	40,907
Lake County	0.0054	500,598
LaPorte County	0.0257	111,706
Lawrence County	0.0147	45,084
Madison County	0.0240	132,504
Marion County	0.1863	968,460
Marshall County	0.0145	46,352
Martin County	0.0094	9,897
Miami County	0.0204	35,402
Monroe County	0.0000	139,342
Montgomery County	0.0000	38,573
Morgan County	0.0071	73,227
Newton County	0.0180	13,960
Noble County	0.0134	47,430
Ohio County	0.0259	6,004
Orange County	0.0149	19,638
Owen County	0.0089	21,532
Parke County	0.0054	16,484
Perry County	0.0375	19,209
Pike County	0.0363	12,106

**Health Department operations funded through General Fund*

APPENDIX

A. Health Fund Tax Rates (Continued)

County	Tax Rate (\$)	Population
Porter County	0.0092	175,335
Posey County	0.0144	25,040
Pulaski County	0.0106	12,385
Putnam County	0.0197	37,567
Randolph County	0.0158	24,216
Ripley County	0.0168	29,227
Rush County	0.0225	16,847
St. Joseph County	0.0216	272,848
Scott County	0.0357	24,657
Shelby County	0.0086	45,231
Spencer County	0.0014	19,910
Starke County	0.0123	23,206
Steuben County	0.0088	34,917
Sullivan County	0.0224	20,757
Switzerland County	0.0027	10,019
Tippecanoe County	N/A	188,792
Tipton County	0.0101	15,256
Union County	0.0118	6,973
Vanderburgh County	0.0352	179,810
Vermillion County	0.0159	15,417
Vigo County	0.0494	106,153
Wabash County	0.0138	30,670

*Health Department operations funded through General Fund

APPENDIX

A. Health Fund Tax Rates (Continued)

County	Tax Rate (\$)	Population
Warren County	0.0246	8,518
Warrick County	0.0119	65,867
Washington County	0.0331	28,205
Wayne County	0.0000	66,127
Wells County	0.0072	28,555
White County	0.0039	24,917
Whitley County	0.0220	34,742

**Health Department operations funded through General Fund*

CITATIONS

Population Data Source: Stats Indiana, 2023 estimates for County and Places (Cities and Towns)
DLGF County Budget Orders

APPENDIX

B. Fishers HFI Core Public Health Services Activity Summary

This is a snapshot of core service activity as reported by local health departments from Jan. 1, 2024 - Dec. 31, 2024.

Population: 104,094 | Total Number of Services Provided (All Core Services): 28,519

Access and Linkage to Clinical Care		Services
Screenings and Referrals		57
Number of people screened for diabetes risk factors through local health department or partners		15
Number of people screening positive for food insecurity		21
Number of people referred to a food assistance program		21
Number of Pediatric Referrals for Clinical Care		46
Mental Health Services		9
General		37
Number of Adult Referrals for Clinical Care		77
Mental Health Services		17
General		60
Other		1,686
Other Services Provided: Education on services & resources available at LHD, education at Boo Bash Outreach Event (healthy eating, exercise, mental health, sleep habits, clinic services), presentation at local library regarding clinic services & other programs, and therapy sessions through counseling program at Shepherd's Center of Hamilton County		1,686
Total Services Provided		1,866

APPENDIX

B. Fishers HFI Core Public Health Services Activity Summary (Continued)

Child and Adult Immunizations	
Number of children who received immunizations at a local health department or a contractor/partner of the LHD	1,401
Number of individuals connected with insurance navigation services	1
Number of adults who received immunizations at the LHD or a contractor/partner of the LHD	1,225
Number of vaccination clinics held off-site of primary LHD location	14
Other	50
Other Services Provided: Provided immunization records & scheduled appointments at various community events, and information on LHD services at pop-up clinic	
Total Services Provided	2,691

Childhood Lead Screening and Case Management	
Testing	71
Number of children tested for blood lead levels	9
Number of children identified with an elevated blood lead level (EBLL) above 3.5 mcg/dL	39
Number of children identified with an EBLL for whom case management was started	23
Education	40
Number of families provided lead education	28
Number of health care providers or early childhood providers given lead testing/lead reduction education	12
Total Services Provided	111

APPENDIX

B. Fishers HFI Core Public Health Services Activity Summary (Continued)

Chronic Disease Prevention and Reduction	
Screening and Referrals	70
Number of people screening positive for food insecurity	35
Number of people referred to a food assistance program	35
Programming	128
Number of adults participating in nutrition and physical activity education programming	118
Number of seniors participating in nutrition and physical activity education programming	8
Number of cancer risk reduction and prevention programs provided by the LHD	1
Number of cancer survivorship related services provided (smoking cessation, cancer support groups, respite opportunities for care givers)	1
Other	3,059
Other Services Provided: Provided various educational and promotional activities at local farmers market booth (physical activity, physical and mental health, healthy eating), education on high blood pressure at Juneteenth Event at Conner Prairie, and Girl Scout nutrition lesson	3,059
Total Services Provided	3,257

Emergency Preparedness	
Number of emergency preparedness drills/exercises conducted between LHD and other preparedness partners	6
Other	1
Other Services Provided: Provided PHEP coordinator trainings	1
Total Services Provided	7

APPENDIX

B. Fishers HFI Core Public Health Services Activity Summary (Continued)

Fatality Review (Child, Infant, Fetal, Suicide, Overdose)	
Referrals/Screenings	13
Number of individuals connected to grief and bereavement resources	13
Total Services Provided	13
Infectious Disease Prevention and Control	
Disease Prevention and Control	40
Number of outbreaks (or suspected outbreaks) that were investigated	40
Community Outreach	106
Number of people educated on HIV/HCV/STI	106
Other	301
Other Services Provided: Provided handwashing and germ prevention education at local farmers market, case investigations for multiple communicable diseases, and sexual health supplies at local community event	106
Total Services Provided	447
Student Health/School Health Liaison	
Education	2
Number of schools in county with supported evidence-based anti-bullying programs and groups that support student mental health (e.g., Bring Change to Mind)	2
Number of Schools Receiving Emergency Preparedness Education (Staff & Students)	6
Overdose/naloxone	6
Other	9,427
Other Services Provided: Provided education on various topics (oral hygiene, substance use prevention, harms of screen time, mental health, online communications, positive peer relationships, etc.), lessons on various topics (health equity, handwashing, personal hygiene, communicable disease, StigmaFree, etc.), and 'What is Public Health?' presentations	9,427
Total Services Provided	9,435

APPENDIX

B. Fishers HFI Core Public Health Services Activity Summary (Continued)

Tobacco Prevention and Cessation	
Number of individuals age 13 years or older referred to Indiana Tobacco Quitline/Quit Now Indiana or other cessation resource	2,283
Number of youth provided education on the harms of vaping	3,500
Number of adults provided education on the harms of tobacco use and vaping	79
Number of school staff who have been trained to provide tobacco education	47
Number of schools providing vaping prevention education through local health department/school liaison	19
Number of schools providing nicotine dependence treatment resources through local health department/school liaison	5
Total Services Provided	5,933

Trauma and Injury Prevention and Education	
Training/Education	1,800
Number of people educated or trained on water safety (including swim lessons)	638
Number of people educated in fall prevention and home remedies for fall risks	374
Number of people educated and/or trained on substance use prevention	136
Number of people educated and/or trained on mental health and suicide prevention	555
Number of seniors participating in activities related to fall prevention	95
Number of certified peer recovery coaches in county with support of LHD	2
Equipment	93
Number of people provided with infant-safe sleep education, including families and professionals	93
Referrals	333
Number of people referred/linked to substance use/mental health treatment	333

APPENDIX

B. Fishers HFI Core Public Health Services Activity Summary (Continued)

Trauma and Injury Prevention and Education	
Other	951
Other Services Provided: Provided various education at community events (culture/diversity, hydration/heat stroke prevention, sunscreen/skin cancer prevention, vector bites, mental health, etc.), naloxone training, and follow-up on all referrals from emergency services related to mental health and other health-related disparities	333
Total Services Provided	3,177

Tuberculosis (TB) Prevention and Case Management	
Number of people provided TB testing (IGRA or TST)	509
Number of people provided treatment for latent TB infection (LTBI)	76
Number of people provided treatment for TB disease	5
Number of people provided Directly Observed Therapy (DOT) services	317
Number of people educated on TB	607
Number of people with a Class B1 TB designation served	12
Number of referrals to wraparound services	56
Total Services Provided	1,582

Notes

- Data is current as of 1/2/2025 at 10:00 a.m.
- Activity tracker entries were self-reported by local health departments who opted into HFI in 2024.
- Calculations focused on number of services provided summing the subfields when data was available; when unavailable, the number of unique individuals served was used.
- Changes to these data and/or associated collection methods may affect the comparability of counts to previous or future reports.
- Reported counts may also contain duplications of unique individuals and activities.
- Population data are based on the 2023 U.S. Bureau of Census estimate population counts for Indiana and its county populations.



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